

OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

GOVERNMENT OF GOA

Legislature Department

LA/B/1292/1990

The following Bill which was introduced in the Legislative Assembly of Goa on 31-7-90 is hereby published for general information in pursuance of the provisions of Rule-136 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 1st August, 1990.

THE GOA APPROPRIATION BILL, 1990

(Bill No. 3 of 1990)

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of State of Goa for the services and purposes of the financial year 1990-91.

BE it enacted by the Legislative Assembly of Goa in the Forty-first Year of the Republic of India, as follows: —

1. **Short title.** — This Act may be called the Goa Appropriation Act, 1990.

2. **Issue of Rs. 4,88,87,23,000 out of the Consolidated Fund of the State of Goa, for the financial year 1990-91.** — From and out of the Consolidated Fund of the State of Goa there may be paid and applied sums not exceeding those specified in column 5 of the Schedule, amounting in the aggregate to the sum of four hundred eighty eight crores eighty seven lakhs and twenty three thousand rupees towards defraying the several charges which will arise for payment during the financial year 1990-91 in respect of the services and purposes specified in column 2 of the schedule.

3. **Appropriation.** — The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See sections 2 & 3)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
1	State Legislatures			
	Revenue	43,70,000	3,30,000	47,00,000
2	General Administration —			
	Revenue	3,36,00,000	54,00,000	3,90,00,000
3	Administration of Justice and Elections —			
	Revenue	1,53,00,000	—	1,53,00,000
4	Revenue Administration —			
	Revenue	3,54,00,000	—	3,54,00,000
	Capital (including Loans) ...	10,000	—	10,000
	Total	3,54,10,000	—	3,54,10,000
5	Excise and Taxation —			
	Revenue	1,46,00,000	—	1,46,00,000
6	Road Transport —			
	Revenue	54,00,000	—	54,00,000
	Capital (including Loans) ...	1,05,00,000	—	1,05,00,000
	Total	1,59,00,000	—	1,59,00,000
—	Interest Payments —			
	Revenue	—	59,46,00,000	59,46,00,000
7	Treasury and Accounts Administration —			
	Revenue	8,22,00,000	—	8,22,00,000
8	Police —			
	Revenue	10,10,00,000	—	10,10,00,000
9	Jails —			
	Revenue	43,00,000	—	43,00,000
10	Supplies and Disposal —			
	Revenue	5,00,000	—	5,00,000
11	Stationery and Printing —			
	Revenue	1,01,00,000	—	1,01,00,000
12	Public Works and Housing —			
	Revenue	9,78,95,000	6,05,000	9,85,00,000
	Capital (including Loans) ...	4,33,00,000	—	4,33,00,000
	Total	14,11,95,000	6,05,000	14,18,00,000
13	Miscellaneous General Services —			
	Revenue	6,42,30,000	—	6,42,30,000
14	Education, Sports, Art and Culture—			
	Revenue	69,40,03,000	—	69,40,03,000
	Capital (including Loans) ...	5,99,66,000	—	5,99,66,000
	Total	75,39,69,000	—	75,39,69,000

1	2	3	4	5
		Rs.	Rs.	Rs.
15	Medical and Family Welfare —			
	Revenue	23,86,00,000	—	23,86,00,000
	Capital (including Loans) ...	7,44,00,000	15,00,000	7,59,00,000
	Total	31,30,00,000	15,00,000	31,45,00,000
16	Water Supply and Sanitation —			
	Revenue	13,00,00,000	—	13,00,00,000
	Capital (including Loans) ...	12,85,00,000	—	12,85,00,000
	Total	25,85,00,000	—	25,85,00,000
17	Urban Development —			
	Revenue	2,83,00,000	—	2,83,00,000
	Capital (including Loans) ...	34,00,000	—	34,00,000
	Total	3,17,00,000	—	3,17,00,000
18	Information and Publicity —			
	Revenue	83,00,000	—	83,00,000
19	Social Welfare and Nutrition —			
	Revenue	4,25,70,000	—	4,25,70,000
	Capital (including Loans) ...	56,30,000	—	56,30,000
	Total	4,82,00,000	—	4,82,00,000
20	Labour and Employment —			
	Revenue	3,62,80,000	—	3,62,80,000
	Capital (including Loans) ...	15,00,000	—	15,00,000
	Total	3,77,80,000	—	3,77,80,000
21	Agriculture —			
	Revenue	4,89,78,000	—	4,89,78,000
	Capital (including Loans) ...	3,88,00,000	—	3,88,00,000
	Total	8,77,78,000	—	8,77,78,000
22	Animal Husbandry —			
	Revenue	3,38,03,000	—	3,38,03,000
	Capital (including Loans) ...	30,10,000	—	30,10,000
	Total	3,68,13,000	—	3,68,13,000
23	Fisheries —			
	Revenue	1,72,98,000	—	1,72,98,000
	Capital (including Loans) ...	93,00,000	—	93,00,000
	Total	2,65,98,000	—	2,65,98,000
24	Forestry and Wild Life —			
	Revenue	2,04,15,000	—	2,04,15,000
	Capital (including Loans) ...	71,10,000	—	71,10,000
	Total	2,75,25,000	—	2,75,25,000
25	Food and Supplies —			
	Revenue	43,00,000	—	43,00,000
	Capital (including Loans) ...	23,70,00,000	—	23,70,00,000
	Total	24,13,00,000	—	24,13,00,000
26	Cooperation and Marketing —			
	Revenue	92,00,000	—	92,00,000
	Capital (including Loans) ...	1,06,00,000	—	1,06,00,000
	Total	1,98,00,000	—	1,98,00,000
27	Community Development and Panchayats —			
	Revenue	3,89,50,000	—	3,89,50,000
	Capital (including Loans) ...	61,00,000	—	61,00,000
	Total	4,50,50,000	—	4,50,50,000

1	2	3	4	5
		Rs.	Rs.	Rs.
28	Special Area Programme —			
	Revenue	99,00,000	—	99,00,000
	Capital (including Loans) ...	51,00,000	—	51,00,000
	Total	1,50,00,000	—	1,50,00,000
29	Irrigation and Flood Control —			
	Revenue	5,04,00,000	—	5,04,00,000
	Capital (including Loans) ...	25,59,00,000	—	25,59,00,000
	Total	30,63,00,000	—	30,63,00,000
30	Energy —			
	Revenue	49,41,00,000	—	49,41,00,000
	Capital (including Loans) ...	6,98,00,000	—	6,98,00,000
	Total	56,39,00,000	—	56,39,00,000
31	Industries and Mines —			
	Revenue	1,63,50,000	—	1,63,50,000
	Capital (including Loans) ...	7,81,50,000	—	7,81,50,000
	Total	9,45,00,000	—	9,45,00,000
32	Ports and Inland Water Transport —			
	Revenue	3,99,50,000	—	3,99,50,000
	Capital (including Loans) ...	2,08,50,000	—	2,08,50,000
	Total	6,08,00,000	—	6,08,00,000
33	Roads and Bridges —			
	Revenue	7,11,00,000	—	7,11,00,000
	Capital (including Loans) ...	13,45,00,000	—	13,45,00,000
	Total	20,56,00,000	—	20,56,00,000
34	Tourism —			
	Revenue	91,00,000	—	91,00,000
	Capital (including Loans) ...	1,74,00,000	2,00,000	1,76,00,000
	Total	2,65,00,000	2,00,000	2,67,00,000
—	Public Debt —			
	Capital (Public Debt)	—	49,79,70,000	49,79,70,000
35	Loans and Advances to Government Servants etc. —			
	Capital (including Loans) ...	2,90,00,000	—	2,90,00,000
36	Appropriation to the Contingency Fund —			
	Capital (including Loans) ...	2,75,00,000	—	2,75,00,000
	GRAND TOTAL ..	3,78,81,18,000	1,10,06,05,000	4,88,87,23,000
	Revenue	2,51,07,92,000	60,09,35,000	3,11,17,27,000
	Capital (including Public Debt and Loans)	1,27,73,26,000	49,96,70,000	1,77,69,96,000

Financial Memorandum

Provision is made in the Bill to appropriate for the services and purposes expressed in the Schedule during the financial year 1990-91 a sum of Rs. 4,88,87,23,000. This amount consists of Rs. 3,11,17,27,000 on Revenue Account and Rs. 1,77,69,96,000 on Capital Account including Public Debt and Loans and Advances.

Statement of Objects and Reasons

The Budget for the year 1990-91 was presented to the Legislative Assembly on 9th July, 1990. The Demands for Grants have since been discussed and voted by the Assembly. This Appropriation Bill is, there-

fore, introduced in accordance with the provisions of article 204 of the Constitution, to provide for the appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 1990-91.

The Governor, has in pursuance of clauses (1) and (3) of article 207 of the Constitution recommended to the Legislative Assembly, the introduction and consideration of the Bill.

Panaji,
July, 1990.

SHRI RAMAKANT D. KHALAP
Deputy Chief Minister

LA/B/1293/1990

Statement of Objects and Reasons

The following Bill which was introduced in the Legislative Assembly of Goa on 31-7-90 is hereby published for general information in pursuance of the provisions of Rule-136 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 1st August, 1990.

Pursuant to clause (1) of Article 207 of the Constitution, this Bill seeks to augment the existing amount of the Contingency Fund of the State of Goa. The original amount of Rs. 25.00 lakhs provided under section 2 of the Goa Contingency Fund Act, 1988 (Act 4 of 1988) is found to be inadequate to meet the present demands of the Contingency Fund in view of the increased development activities and budgetary expenditure. It is, therefore, proposed to increase the corpus of the Contingency Fund, accordingly.

The Goa Contingency Fund (First Amendment) Bill, 1990
(Bill No. 4 of 1990)

Financial Memorandum

A

BILL

to amend the Goa Contingency Fund Act, 1988.

Provision is made in the Bill to amend the existing balance of the Contingency Fund of the State of Goa from Rupees twenty-five lakhs to Rupees three crores by withdrawing a sum of Rs. 275.00 lakhs (Rupees two hundred seventy-five lakhs only) from the Consolidated Fund of the State of Goa.

Be it enacted by the Legislative Assembly of Goa in the Forty-first Year of the Republic of India as follows: —

Legislative Assembly of Goa

A

BILL

1. *Short title, extent and commencement.* — (1) This Act may be called the Goa Contingency Fund (First Amendment) Act, 1990.

To give effect to the financial proposal of the Government of Goa for the financial year 1990-91.

(2) It shall come into force at once.

The Governor has, in pursuance of clause (1) of article 207 of the Constitution recommended to the Legislative Assembly, the introduction and consideration of the Bill.

2. *Amendment of section 2.* — In section 2 of the Goa Contingency Fund Act, 1988 (Act 4 of 1988), for the words "twenty five lakh", the words "three crores" shall be substituted.

M. M. NAIK

Secretary, Legislature Department